

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	3,552,294
Annual Unlinked Trips	3,046,267
Average Weekday Unlinked Trips	10,945
Average Saturday Unlinked Trips	664
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,694,805
Annual Vehicle Revenue Hours	80,880
Vehicles Operated in Maximum Service	174
Vehicles Available for Maximum Service	171
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,246,811

Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$1,214,727
Local Funds	( 10%)	296,618
State Funds	( 15%)	465,266
Federal Assistance	( 36%)	1,123,091
Other Funds	( 0%)	0

Total Operating Funds Expended \$3,099,702

Sources of Capital Funds Expended

Local funds	( 8%)	\$281,658
State Funds	( 8%)	281,658
Federal Assistance	( 85%)	3,138,293
Other Funds	( 0%)	0

Total Capital Funds Expended \$3,701,609

Summary of Operating Expenses

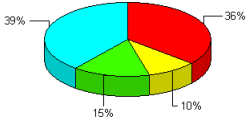
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,303,808
Other Operating Expenses	10,478
Total Operating Expenses	\$3,314,286

Reconciling Cash Expenditures \$10,910

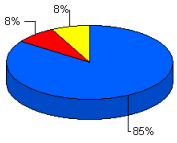
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$3,625,512	\$0	\$0	\$76,097	\$3,701,609
Vanpool	0	124	\$0	\$0	\$0	\$0	\$0
Total	0	174	\$3,625,512	\$0	\$0	\$76,097	\$3,701,609

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,555,591	\$488,116	\$3,701,609	3,552,294	2,698,120	2,666,577	32,498	0.0	42	1.9	50	1.34	-16%
Vanpool	\$758,695	\$758,695	\$0	0 W	1,996,685	379,690	48,382	N/A	129	1.4	124	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.95	\$78.64	\$0.72	\$0.96	0.99	82.05
Vanpool	\$0.38	\$15.68	\$0.00 W	\$2.00	0.19	7.85

Note: First year reporting

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1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service